2022 Starting Balance $330,000.00

		Projected	Actual	Percentage
Income				
Individual Donations		$75,000.00	$0.00	0.00%
Sponsorships		$10,000.00	$0.00	0.00%
Merchandise		$100.00	$0.00	0.00%
Google Summer of Code		$2,000.00	$0.00	0.00%
	Total	$87,100.00	$0.00	0.00%
Expenses				
Business Overhead				
Software Freedom Conservancy (10%)		$8,710.00	$0.00	0.00%
Payment processing		$4,500.00	$0.00	0.00%
Events				
Hackfest		$8,000.00	$0.00	0.00%
Student Programs				
Outreachy		$6,500.00	$0.00	0.00%
Development				
Apple Developer Program		$120.00	$0.00	0.00%
Vectors				
Conference Materials		$500.00	$0.00	0.00%
Contributor T-shirts		$1,000.00	$0.00	0.00%
Stickers		$250.00	$0.00	0.00%
Infrastructure				
Domain Names		$25.00	$0.00	0.00%
Upstream donations				
OSUOSL		$200.00	$0.00	0.00%
Unbudgeted Items		$0.00	$0.00	0.00%
	Total	$29,330.00	$0.00	0.00%

2022 Final Balance $387,770.00 $330,000.00