

## Inkscape 2022 Budget

Earmark	Follow up	Name	Manager	Details
\$	0.0k -	Release manager	Marc	Release manager who looks after the release
\$	2.5k TO VOTE	Release video budget	Martin	A video for the release
\$	5.0k 8 <sup>th</sup> Jan 2022	Vectors budget	Ryan	Stickers, t-shirts, other vector related items.
\$	10.0k TBD	Mentoring budget	Chris / Josh	A stipend for mentors for GSoC and Outreachy
\$	10.0k VOTED	Student budget	Martin	Outreachy budget
\$	10.0k TBD	Documentation budget	TBD	Writing manuals, documentation, website
\$	10.0k On Request	Hardware budget	Ted?	Items for contributors (not infrastructure)
\$	50.0k 15 <sup>th</sup> Dec 2021	Administration manager	Tav	A non-technical administrator to assist with all Aspects of project management.
\$	80.0k 17 <sup>th</sup> Dec 2021	Development budget	Marc	Lead developer, other developers, other project

### Total

\$ 177.5k

